

**NOTICE OF BUDGET HEARING**

The governing body of  
**CITY OF ROSSVILLE**  
will meet on August 6, 2012 at 7:30 PM at Rossville City Hall for the purpose of  
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
Detailed budget information is available at Rossville City Hall and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget.  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget for 2013		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate *
General	533,682	25.156	529,500	25.744	633,500	189,805	27.955
Debt Service	72,393		75,000				
Library							
Special Lighting (White Way)	3,000	0.410	3,000	0.392	3,000	2,499	0.368
Special Highway	54,513		54,000		52,500		
Special Parks & Recreation	3,505		6,000		6,000		
Water	222,338		223,492		207,000		
Meter Deposit	4,290		7,000		10,000		
Sewer	128,166		140,485		144,403		
Solid Waste-Refuse	61,700		70,000		73,000		
Water Reserve			20,000		50,000		
Non-Budgeted Funds-A	72,167						
Totals	1,155,754	25.566	1,128,477	26.136	1,179,403	192,304	28.323
Less: Transfers	80,591		93,492		30,000		
Net Expenditure	1,075,163		1,034,985		1,149,403		
Total Tax Levied	164,900		169,967		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	6,450,009		6,503,312		6,789,779		
Outstanding Indebtedness, January 1,							
G.O. Bonds	0		0		0		
Revenue Bonds	195,000		135,000		70,000		
Other	427,242		403,225		378,496		
Lease Purchase Principal	1,203,719		1,237,953		1,163,425		
Total	1,825,961		1,776,178		1,611,921		

\*Tax rates are expressed in mills

 Lisa Stum  
City Official Title: City Clerk